Załącznik Nr 1

do Zarządzenia Nr 84/2013

Wójta Gminy Kobylanka

z dnia 31 października 2013 r.

**Budżet Gminy Kobylanka Ogółem**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Dział*** | ***Rozdz.*** | ***§*** | ***Dochody*** | | ***Wydatki*** | | ***w tym wydatki na zadania zlecone*** | |
|
| ***Zwiększenie*** | ***Zmniejszenie*** | ***Zwiększenie*** | ***Zmniejszenie*** | ***Zwiększenie*** | ***Zmniejszenie*** |
| 010 | 01095 | 2010 | 49 025,13 |  |  |  |  |  |
| 010 | 01095 | 4110 |  |  | 138,11 |  | 138,11 |  |
| 010 | 01095 | 4120 |  |  | 19,69 |  | 19,69 |  |
| 010 | 01095 | 4170 |  |  | 803,48 |  | 803,48 |  |
| 010 | 01095 | 4430 |  |  | 48 063,85 |  | 48 063,85 |  |
| 750 | 75011 | 2010 |  | 1 200 |  |  |  |  |
| 750 | 75011 | 4010 |  |  |  | 1 200 |  | 1 200 |
| 751 | 75101 | 4110 |  |  | 110,35 |  | 110,35 |  |
| 751 | 75101 | 4120 |  |  | 15,72 |  | 15,72 |  |
| 751 | 75101 | 4170 |  |  |  | 126,07 |  | 126,07 |
| 801 | 80101 | 3020 |  |  | 15 636 |  |  |  |
| 801 | 80101 | 4010 |  |  | 210 330 |  |  |  |
| 801 | 80101 | 4110 |  |  | 24 100 |  |  |  |
| 801 | 80101 | 4120 |  |  | 4 300 |  |  |  |
| 801 | 80101 | 4140 |  |  | 1 100 |  |  |  |
| 801 | 80101 | 4170 |  |  |  | 1 200 |  |  |
| 801 | 80101 | 4210 |  |  | 8 444 |  |  |  |
| 801 | 80101 | 4270 |  |  | 400 |  |  |  |
| 801 | 80101 | 4280 |  |  |  | 500 |  |  |
| 801 | 80101 | 4300 |  |  | 6 759,80 |  |  |  |
| 801 | 80101 | 4350 |  |  | 100 |  |  |  |
| 801 | 80101 | 4410 |  |  |  | 500 |  |  |
| 801 | 80101 | 4430 |  |  |  | 500 |  |  |
| 801 | 80101 | 4440 |  |  |  | 18 002 |  |  |
| 801 | 80101 | 4700 |  |  |  | 700 |  |  |
| 801 | 80103 | 2030 | 20 700 |  |  |  |  |  |
| 801 | 80103 | 3020 |  |  |  | 300 |  |  |
| 801 | 80103 | 4010 |  |  |  | 1 700 |  |  |
| 801 | 80103 | 4110 |  |  | 508 |  |  |  |
| 801 | 80103 | 4240 |  |  | 21 028 |  |  |  |
| 801 | 80103 | 4300 |  |  | 4 530,20 |  |  |  |
| 801 | 80103 | 4440 |  |  |  | 584 |  |  |
| 801 | 80104 | 2030 |  | 20 700 |  |  |  |  |
| 801 | 80104 | 4010 |  |  |  | 20 700 |  |  |
| 801 | 80110 | 3020 |  |  |  | 300 |  |  |
| 801 | 80110 | 4010 |  |  |  | 214 000 |  |  |
| 801 | 80110 | 4110 |  |  |  | 38 100 |  |  |
| 801 | 80110 | 4120 |  |  |  | 5 400 |  |  |
| 801 | 80110 | 4260 |  |  | 6 930 |  |  |  |
| 801 | 80104 | 4440 |  |  |  | 1 680 |  |  |
| 852 | 85212 | 2010 |  | 149 118 |  |  |  |  |
| 852 | 85212 | 3110 |  |  |  | 144 645 |  | 144 645 |
| 852 | 85212 | 4010 |  |  |  | 2 473 |  | 2 473 |
| 852 | 85212 | 4110 |  |  |  | 2 000 |  | 2 000 |
| 852 | 85214 | 2030 | 3 964 |  |  |  |  |  |
| 852 | 85214 | 3110 |  |  | 3 964 |  |  |  |
| 852 | 85216 | 2030 | 1 000 |  |  |  |  |  |
| 852 | 85216 | 3110 |  |  | 1 000 |  |  |  |
| 852 | 85219 | 2030 | 4 504 |  |  |  |  |  |
| 852 | 85219 | 3020 |  |  |  | 900 |  |  |
| 852 | 85219 | 4010 |  |  | 4 504 |  |  |  |
| 852 | 85219 | 4170 |  |  |  | 200 |  |  |
| 852 | 85219 | 4210 |  |  | 200 |  |  |  |
| 852 | 85219 | 4300 |  |  | 900 |  |  |  |
| 852 | 85295 | 2030 | 3 850 |  |  |  |  |  |
| 852 | 85295 | 3110 |  |  | 3 850 |  |  |  |
| 854 | 85401 | 4010 |  |  | 705 |  |  |  |
| 854 | 85401 | 4110 |  |  | 723 |  |  |  |
| 854 | 85401 | 4440 |  |  |  | 1 428 |  |  |
| 854 | 85415 | 2030 | 14 382 |  |  |  |  |  |
| 854 | 85415 | 3240 |  |  | 14 382 |  |  |  |
| ***Ogółem*** | | | ***97 425,13*** | ***171 018,00*** | ***383 545,20*** | ***457 138,07*** | ***49 151,20*** | ***150 444,07*** |